Accomplishments 2003

Information Technology

- Student Technology Enhancements
  - Students will receive a standard e-mail address and full access
  - Relocation of computer lab to the Library for improved access and convenience
  - Instructional computer lab upgrades – 125 computers replaced across campus and at educational centers
- Staff Technology Enhancements
  - Provided all board members with notebook computers
  - Connected Salem Center to main campus for Internet access and email
  - Implemented campus agreement for MS Office and provided home licenses for all employees
  - Developed web spaces:
    - President’s Homepage
    - Budget Management
    - Event Tracker
    - Business and Industry
    - Instructional program information
    - Student Right to Know
    - Sports teams
    - Virtual Tour of baseball field
    - Building maps
    - Newsletters, board meeting information, KC Krier

Operations

- Replacement of copy machines campus wide with improved connectivity
- Improved purchasing process documentation and training
- Developed receiving plan and completed campus wide fixed asset documentation

Buildings and Grounds

- Approval for building $11 million classroom facility
- Additional parking spaces at the front of the campus
- Cafeteria and Serving Area Renovations
- Addition for Fine Arts department to assist in stage craft and rehearsals
- Addition to Vocation Building for Childcare transition and then for instruction
- Continued efforts to develop a landscaping plan
- Greenhouse refurbished and will be used for instruction
• Plans for Student Center addition have been developed, planned completion by May 1st
• Plans for renovations at Crisp Technology Center continue

Finance

• Developed a new process to build the Budget and improve information available to staff
• Excellent Audit report and preparation of GASB audit changes
• Improved Investment Plan and increased revenue by appropriately investing funds locally

Institutional Research & Planning

• Five year campus-wide Strategic Plan finalized and reviewed
• Institutional Plan approved by Board of Trustees
• Submitted Multi-Year Title III Development Grant Proposal
• Developed and continue to maintain a comprehensive KC Annual Report
• Improved quality and timeliness of reports to external agencies

Auxiliary Services

• Childcare is a full capacity and preparing for move to new location
• Cafeteria and catering services greatly enhanced
• Bookstore providing services to students more efficiently