

Kaskaskia College, District #501
Equity in Athletics Disclosure Act (EADA) Report
Report on Athlete Program Participation Rates and Financial Support Data
Reporting Year: July 1, 2023 - June 30, 2024

Institutional Contact: Scott Steward, Athletic Director

Telephone Contact: 618-545-3440 Email Address: ssteward@kaskaskia.edu

Classification: National Junior College Athletic Association (NJCAA) Division I

Four Men's Teams: Basketball, Baseball, Cross Country, Tennis

Six Women's Teams: Basketball, Cross Country, Soccer, Softball, Tennis, Volleyball

Number of Full-time Undergraduates by Gender:

	Number	Percent
Male undergraduates	433	37.9
Female undergraduates	710	62.1
Total undergraduates	1143	100

Athletic Participation							
Varsity Teams	Number of Participants			On 2nd Team		On 3rd Team	
	Men	Women	Total	Men	Women	Men	Women
Baseball	37		37				
Basketball	16	11	27				
Cross Country	7	7	14				
Tennis	6	9	15				
Soccer		17	17				
Softball		15	15				
Volleyball		11	11				
Total Participants	66	70	136				
Percentage of Total	49%	51%	100%				

Kaskaskia College, District #501

Equity in Athletics Disclosure Act (EADA) Report

Report on Athlete Program Participation Rates and Financial Support Data

Reporting Year: July 1, 2023 - June 30, 2024

Athletic Related Student Aid		
Team Gender	Amount	Percent
Men's Teams	\$364,526	46%
Women's Teams	\$ 423,084	54%
Total for All Teams	\$ 787,610	100%

Athletic Recruiting Expenses	
Team Gender	Amount
Men's Teams	\$474
Women's Teams	\$224
Total for All Teams	\$698

Note: Athletically related student aid includes scholarships and the value of waivers of educational expenses.

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant	
	Men	Women	Total	Men	Women	Total	Men	Women
Baseball	\$45,929	\$0	\$45,929	37	0	37	\$1,241	\$0
Basketball	\$21,924	\$1,467	\$23,391	16	11	27	\$1,370	\$133
Cross Country	\$9,716	\$8,971	\$18,687	7	7	14	\$1,388	\$1,282
Tennis	\$1,282	\$1,443	\$2,725	6	9	15	\$214	\$160
Soccer	\$0	\$12,319	\$12,319	0	17	17	\$0	\$725
Softball	\$0	\$44,050	\$44,050	0	15	15	\$0	\$2,937
Volleyball	\$0	\$29,098	\$29,098	0	11	11	\$0	\$2,645
Total for All Teams	\$78,851	\$97,348	\$176,199	66	70	136	\$4,213	\$7,882
Totals for All Sports Except Basketball	\$56,927	\$95,881	\$152,808	50	59	109	\$2,843	\$7,748

Note: Operating (Game Day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate contests (commonly known as "game-day expenses"). These expenses include lodging, meals, transportation, uniforms, officials, and equipment for coaches, team members, support staff and others.

Kaskaskia College, District #501

Equity in Athletics Disclosure Act (EADA) Report

Report on Athlete Program Participation Rates and Financial Support Data

Reporting Year: July 1, 2023 - June 30, 2024

Counts of Head Coaches									
Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	
MEN'S TEAMS									
Baseball	1		1						1
Cross Country		1		1					1
Tennis		1		1					1
Basketball	1		1						1
Men's Teams' Totals	2	2	2	2	0	0	0	0	4
WOMEN'S TEAMS									
Cross Country		1		1					1
Tennis		1		1					1
Soccer		1		1					1
Softball		1		1					1
Volleyball						1	1		1
Basketball		1		1					1
Women's Teams' Totals	0	5	0	5	0	1	1	0	6

Head Coaches Salaries

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions.

Average Salaries of Head Coaches	Number of FTE	Dollars per Position	Number of Positions
Men's Teams	2.5	21,282	4
Women's Teams	2.75	12,142	6

Kaskaskia College, District #501

Equity in Athletics Disclosure Act (EADA) Report

Report on Athlete Program Participation Rates and Financial Support Data

Reporting Year: July 1, 2023 - June 30, 2024

Counts of Assistant Coaches									
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	
MEN'S TEAMS									
Baseball		2		2					2
Cross Country									
Tennis									
Soccer									
Basketball		1		1					1
Men's Teams' Totals	0	3	0	3	0	0	0	0	3
WOMEN'S TEAMS									
Cross Country									
Tennis									
Soccer						1		1	1
Softball						2		2	2
Volleyball						1		1	1
Basketball		1		1					
Women's Teams' Totals	0	1	0	1	0	4	0	4	5

Assistant Coaches Salaries

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions. Volunteer coaches are not included in these calculations.

Average Salaries of Assistant Coaches	Number of FTE	Dollars per Position	Number of Paid Positions	Number of Volunteers
Men's Teams	1.5	8,878	3	0
Women's Teams	2.5	7,991	5	0

Note: Revenues include gate receipts, institutional support, team fundraising, and KC Foundation revenue from athletic donations and fundraising.

Kaskaskia College, District #501
Equity in Athletics Disclosure Act (EADA) Report
Report on Athlete Program Participation Rates and Financial Support Data
Reporting Year: July 1, 2023 - June 30, 2024

	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	\$85,128	\$72,852	\$157,980
Total of Assistant Coaches' Salaries	\$26,634	\$39,955	\$66,589
Total Salaries	\$111,762	\$112,807	\$224,569
Athletically Related Student Aid	\$364,526	\$423,084	\$787,610
Recruiting Expenses	\$474	\$224	\$698
Operating (Game Day) Expenses	\$78,851	\$97,348	\$176,199
Summary of Subset Expenses	\$555,613	\$633,463	\$1,189,076
Total Expenses for Team	\$584,406	\$663,983	\$1,248,389
Total Expenses for Teams Minus Subset Expenses	\$28,793	\$30,520	\$59,313
Not Allocated Expenses			\$193,808
Grand Total Expenses			\$1,442,197
Total Revenues for Teams	\$584,406	\$663,983	\$1,248,389
Not Allocated Revenues			\$193,808
Grand Total Revenues			\$1,442,197
Total Revenues for Teams minus Total Expenses for Teams	\$0	\$0	\$0
Grand Total Revenues Minus Grand Total Expenses			\$0