

**Kaskaskia College, District #501**  
**Equity in Athletics Disclosure Act (EADA) Report**  
**Report on Athlete Program Participation Rates and Financial Support Data**  
**Reporting Year: July 1, 2022 - June 30, 2023**

Institutional Contact: Scott Steward, Athletic Director

Telephone Contact: 618-545-3440                      Email Address: ssteward@kaskaskia.edu

Classification: National Junior College Athletic Association (NJCAA) Division I

Five Men's Teams: Basketball, Baseball, Cross Country, Tennis, Cheerleading\*

Seven Women's Teams: Basketball, Cross Country, Soccer, Softball, Tennis, Volleyball, Cheerleading\*

Number of Undergraduates by Gender:

	Number	Percent
Male undergraduates	435	41%
Female undergraduates	624	59%
Total undergraduates	1059	100%

<b>Athletic Participation</b>							
<b>Varsity Teams</b>	<b>Number of Participants</b>			<b>On 2nd Team</b>		<b>On 3rd Team</b>	
	Men	Women	Total	Men	Women	Men	Women
Baseball	32	0	32				
Basketball	15	13	28				
Cross Country	13	6	19				
Tennis	7	7	14				
Soccer	0	18	18				
Softball	0	15	15				
Volleyball	0	15	15				
<b>Total Participants</b>	<b>67</b>	<b>74</b>	<b>141</b>				
<b>Percentage of Total</b>	<b>48</b>	<b>52</b>	<b>100</b>				

Cheerleading\* offered as a non-competitive team

Cheerleading*	0	0	0				
---------------	---	---	---	--	--	--	--

**Kaskaskia College, District #501**  
**Equity in Athletics Disclosure Act (EADA) Report**  
**Report on Athlete Program Participation Rates and Financial Support Data**  
**Reporting Year: July 1, 2022 - June 30, 2023**

<b>Athletic Related Student Aid</b>		
<b>Team Gender</b>	<b>Amount</b>	<b>Percent</b>
Men's Teams	\$ 342,526	42
Women's Teams	\$ 481,193	58
<b>Total for All Teams</b>	<b>\$ 823,719</b>	<b>100</b>

<b>Athletic Recruiting Expenses</b>	
<b>Team Gender</b>	<b>Amount</b>
Men's Teams	\$ 154
Women's Teams	\$1,028
<b>Total for All Teams</b>	<b>\$1,182</b>

Note: Athletically related student aid includes scholarships and also the value of waivers of educational expenses.

<b>Varsity Teams</b>	<b>Operating (Game Day) Expenses</b>			<b>Number of Participants</b>			<b>Operating Expenses per Participant</b>	
	<b>Men</b>	<b>Women</b>	<b>Total</b>	<b>Men</b>	<b>Women</b>	<b>Total</b>	<b>Men</b>	<b>Women</b>
Baseball	\$50,258	0	\$50,258	32	0	32	\$1,571	0
Basketball	\$22,141	\$30,399	\$52,540	15	13	28	\$1,476	\$2,338
Cross Country	\$10,467	\$8,282	\$18,749	13	6	19	\$805	\$1,380
Tennis	\$816	\$816	\$1632	7	7	14	\$117	\$117
Soccer	0	\$11,898	\$11,898	0	18	18	0	\$661
Softball	0	\$72,205	\$72,205	0	15	15	0	\$4,814
Volleyball	0	\$26,956	\$26,956	0	15	15	0	\$1,797
<b>Total for All Teams</b>	<b>\$83,682.00</b>	<b>\$150,556.00</b>	<b>\$234,238.00</b>	<b>67</b>	<b>74</b>	<b>141</b>	<b>\$3,968</b>	<b>\$11,107</b>
Totals for All Sports Except Basketball	\$61,541	\$120,157	\$181,698	52	61	113	\$2,492	\$8,769

Note: Operating (Game day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate contests (commonly known as "game-day expenses"). These expenses include lodging, meals, transportation, uniforms, officials, and equipment for coaches, team members, support staff and others.

**Kaskaskia College, District #501**

**Equity in Athletics Disclosure Act (EADA) Report**

**Report on Athlete Program Participation Rates and Financial Support Data**

**Reporting Year: July 1, 2022 - June 30, 2023**

<b>Counts of Head Coaches</b>									
<b>Varsity Teams</b>	<b>Male Head Coaches</b>				<b>Female Head Coaches</b>				<b>Total Head Coaches</b>
	<b>Assigned Full-Time</b>	<b>Assigned Part-Time</b>	<b>Full-Time Employee</b>	<b>PT Employee or Volunteer</b>	<b>Assigned Full-Time</b>	<b>Assigned Part-Time</b>	<b>Full-Time Employee</b>	<b>PT Employee or Volunteer</b>	
<b>MEN'S TEAMS</b>									
Baseball	1		1						1
Cross Country		1		1					1
Tennis		1		1					1
Basketball	1		1						1
<b>Totals for Men's Teams</b>	2	2	2	2	0	0	0	0	4
<b>WOMEN'S TEAMS</b>									
Cross Country		1		1					1
Tennis		1		1					1
Soccer		1		1					1
Softball		1		1					1
Volleyball					1		1		1
Basketball	1		1						1
<b>Totals for Women's Teams</b>	1	4	1	4	1	0	1	0	6

**Head Coaches Salaries**

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions.

<b>Average Salaries of Head Coaches</b>	<b>Number of FTE</b>	<b>Dollars per Position</b>	<b>Number of Positions</b>
Men's Teams	1.97	19,744	4
Women's Teams	2.66	15,422	6

**Kaskaskia College, District #501**

**Equity in Athletics Disclosure Act (EADA) Report**

**Report on Athlete Program Participation Rates and Financial Support Data**

**Reporting Year: July 1, 2022 - June 30, 2023**

<b>Counts of Assistant Coaches</b>									
<b>Varsity Teams</b>	<b>Male Assistant Coaches</b>				<b>Female Assistant Coaches</b>				<b>Total Assistant Coaches</b>
	<b>Assigned Full-Time</b>	<b>Assigned Part-Time</b>	<b>Full-Time Employee</b>	<b>PT Employee or Volunteer</b>	<b>Assigned Full-Time</b>	<b>Assigned Part-Time</b>	<b>Full-Time Employee</b>	<b>PT Employee or Volunteer</b>	
<b>MEN'S TEAMS</b>									
Baseball		2		2					2
Cross Country									0
Tennis									0
Soccer									0
Basketball									0
<b>Totals for Men's Teams</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b>WOMEN'S TEAMS</b>									
Cross Country									0
Tennis									0
Soccer						1		1	1
Softball									0
Volleyball						1		1	1
Basketball						1		1	1
<b>Totals for Women's Teams</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>

**Assistant Coaches Salaries**

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions. Volunteer coaches are not included in these calculations.

<b>Average Salaries of Assistant Coaches</b>	<b>Number of FTE</b>	<b>Dollars per Position</b>	<b>Number of Paid Positions</b>	<b>Number of Volunteers</b>
Men's Teams	0.66	5,000	2	0
Women's Teams	1.00	8,667	3	0

Note: Revenues include gate receipts, institutional support, team fundraising, and KC Foundation revenue from athletic donations and fundraising.

**Kaskaskia College, District #501**  
**Equity in Athletics Disclosure Act (EADA) Report**  
**Report on Athlete Program Participation Rates and Financial Support Data**  
**Reporting Year: July 1, 2022 - June 30, 2023**

		<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$78,976	\$92,532	\$171,508
2	Total of Assistant Coaches' Salaries	\$10,000	\$26,001	\$36,001
3	Total Salaries	<b>\$88,976</b>	<b>\$118,533</b>	<b>\$207,509</b>
4	Athletically Related Student Aid	\$342,526	\$481,193	\$823,719
5	Recruiting Expenses	\$154	\$1,028	\$1,182
6	Operating (Game Day) Expenses	\$83,682	\$150,556	\$234,238
7	Summary of Subset Expenses (Lines 3+4+5+6)	<b>\$515,338</b>	<b>\$751,310</b>	<b>\$1,266,648</b>
8	Total Expenses for Team	<b>\$559,383</b>	<b>\$770,893</b>	<b>\$1,330,276</b>
9	Total Expenses for Teams Minus Subset Expenses	\$44,045	\$19,583	\$63,628
10	Not Allocated Expenses			\$173,291
11	Grand Total Expenses (Lines 8+10)			<b>\$1,503,567</b>
12	Total Revenues for Teams	\$567,928	\$820,701	\$1,388,629
13	Not Allocated Revenues			\$203,297
14	Grand Total Revenues			<b>\$1,591,926</b>
15	Total Revenues for Teams minus Total Expenses for Teams	\$8,545	\$49,808	\$58,353
16	Grand Total Revenues Minus Grand Total Expenses			<b>\$88,359</b>