

MFIP 2020-2035 - TOTAL OF PHASE 1, PHASE II, AND PHASE III
AS OF 05/04/2022

IMMEDIATE (0-3) PHASE I - 2020 to 2023	\$32,918,233.00
INTERMEDIATE (4-7 Years) PHASE II - 2024 to 2027	\$16,019,589
LONG-TERM (8 - 15 Years) PHASE III - 2028 to 2035	\$10,000
	<u>\$48,947,822</u>

Please note:

Multiple projects on the project lists do not have a funding source identified at this time or are projected PHS projects that will be funded by PHS funds in future years.

The College recently contracted with FGM Architects who is currently involved in the initial programming and planning meetings for the projects identified for consideration in the planning process in 2021. FGM Architects will be working with the College and Poettker Construction to plan where each of these projects should fall in the Phase I, Phase II and Phase III living documents of the MFIP.

Projects that have been completed are shaded in green.

Completed projects will remain on the Immediate, Intermediate and Long-Term projects lists until the five-year review cycle is completed at which time they will be moved to the Closed Projects list.

IMMEDIATE (0-3) PHASE I - 2020 to 2023
STATUS AS OF 05/04/2022

Project Title	Project G/L No.	Building/Locale	Scope of Work	A/E & CM Estimates	Identified Funding Source	Approved by KC Board (If Applicable)	Year/Term for Completion	Comments	Key Personnel	Institutional Goals
PHS FUNDS										
Vocation Annex Parking Lot Replacement, Culvert Improvement and Roadway Improvement Project		Vocational Annex - Admin Parking Lot	Removal of existing pavement, storm sewer, light poles, any trees impacting project, fencing, bollards and miscellaneous items. Construction of new storm sewer, concrete pavement and sidewalk, ornamental fencing, lighting, utility adjustment, pavement striping, seeding and all other work required to as required to completed the project.	\$192,000.00	Bond Funding	The inter+I53n luncheon held 10/27/20. Ribbon cutting held on 10/30/20. Student Patio update: Concrete has been poured and post have been set 4/25/22 Awaiting completion of the fabric for shade sails.	Oct-22	Presented at MFIP Core Group meeting 03/03/20. Architect- design Gonzalez, WRF Engineering, Poettker Construction- construction management, Kaskaskia College PHS and Planning Teams.	Gonzalez Companies; WRF Engineering; Poettker Construction; Planning and Project Team; and Physical Plant	1b, 2
HB and L Renovations	HB - L 29320000	HB - L Building	<p>Classroom</p> <p>a. Upgrading technology that is required for students in order to learn how to work in our present-day society upon graduation.</p> <p>b. Updating furniture, flooring, and ceiling finishes to create a quality educational environment.</p> <p>c. Shape an environment students want to remain in by making use of underutilized space in classrooms for study, collaboration, and break out areas.</p> <p>Admission and Career Pathways</p> <p>a. Streamlining the flow of spaces to make it easier for students to progress through the admissions services with ease.</p> <p>b. Modernizing furniture, finishes and lighting to bring confidence to the students that this is a quality educational institution.</p> <p>c. Upgrading technology to allow for a more effective, efficient, and private student enrollment process.</p> <p>d. Improving staff offices to provide equitable workspaces for all staff members with access to natural daylight, improved lighting, and HVAC upgrades for thermal comfort.</p>	\$11,381,984.00	Capital Development Project funding PHS Grants	03/01/22	2021-2025	Presented at MFIP Core Group meeting 03/03/2020. Rubric prioritization identified project as # 1 in priority. Collaboration FGM Architect-designing and estimates Poettker Construction-construction management, WRF Engineering- electrical and HVAC components, Farmer Environmental- abatement, Kaskaskia College PHS and Planning Teams Abatement process started early: 4/20/2022	FGM Architects; Poettker Construction; WRF; Farmer Environmental; Kaskaskia College PHS and Planning Teams	1b, 2

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Automotive Lab Renovations	29021100	ST Building	a.Upgrading technology that is required for students in order to learn how to work in our present-day society upon graduation. b.Updating furniture, flooring, and ceiling finishes to create a quality educational environment. c.Shape an environment students want to remain in by making use of underutilized space in classrooms for study, collaboration, and break out areas. d. LED light updates for ST Hallway	\$1,329,047.00	Capital Development Project funding PHS Grants	03/01/22	2021-2025	Presented at MFIP Core Group meeting 03/03/2020. Rubric prioritization identified project as # 1 in priority. Collaboration FGM Architect-designing and estimates Poettker Construction-construction management, WRF Engineering- electrical and HVAC components, Farmer Environmental-abatement, Kaskaskia College PHS and Planning Teams	FGM Architects; Poettker Construction; WRF; Farmer Environmental; Kaskaskia College PHS and Planning Teams	1b, 2
Business Office Modernization	29099100	AD Building	a.Renovating office space to create efficient staff collaboration spaces and workflows that are fully accessible to everyone. b.Creating work and support spaces to allow staff to communicate easily. c.Upgrading lighting and acoustics to create a more comfortable workspace.	\$943,386.00	Capital Development Project funding PHS Grants	Awaiting Board Approval	2023-2024	Presented at MFIP Core Group meeting 03/03/2020. Rubric prioritization identified project as # 1 in priority. Collaboration FGM Architect-designing and estimates Poettker Construction-construction management, WRF Engineering- electrical and HVAC components, Farmer Environmental-abatement, Kaskaskia College PHS and Planning Teams	FGM Architects; Poettker Construction; WRF; Farmer Environmental; Kaskaskia College PHS and Planning Teams	1b, 2
Fine Art Area		A Building	Scope of work is still in planning phase.	\$1,799,309.00	Capital Development Project funding PHS Grants	Awaiting Board Approval	2025	Collaboration FGM Architect-designing and estimates Poettker Construction-construction management, WRF Engineering- electrical and HVAC components, Farmer Environmental-abatement, Kaskaskia College PHS and Planning Teams	FGM Architects; Poettker Construction; WRF; Farmer Environmental; Kaskaskia College PHS and Planning Teams	1b, 2

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Gymnasium	29160000	Gymnasium	Scope of work is still in planning phase.	\$11,552,478.00	Capital Development Project funding PHS Grants	Awaiting Board Approval	2025	Presented at MFIP Core Group meeting 03/03/2020. Rubric prioritization identified project as # 1 in priority. Collaboration FGM Architect-designing and estimates Poettker Construction-construction management, WRF Engineering- electrical and HVAC components, Farmer Environmental-abatement, Kaskaskia College PHS and Planning Teams	FGM Architects; Poettker Construction; WRF; Farmer Environmental; Kaskaskia College PHS and Planning Teams	1b, 2

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Salem Education Center Building Repairs and Storm Sewer Replacement Project	29200004	Salem Education Center	This project will address recent damage to the Salem Education Center caused by storm water entering the building. Resulting damage includes the need to replace carpeted areas within the building with new carpet and cove base, replacement of drywall and insulation that was removed during the remediation process, repainting walls throughout the building and replacement of water-damaged office furniture and casework. Additionally, these funds will be used to subsidize the remediation services provided by Servpro. This project will also include the replacement of the underground storm water sewer located in front of the building. The estimated cost of this project is \$375,000.	\$375,000	PHS Funds	11/25/19	Interior Building - May, 2020 Storm Drain Replacement - October, 2020	<p><u>Interior Building:</u> Poettker Construction obtaining quotes. Projected start date of 03/16/2020 and completion date of 04/03/2020. Casework to be delivered 04/28/2020 and installed by 05/08/2020. Move equipment and furniture from St. Theresa 05/18/2020 - 05/22/2020.</p> <p>All work has been completed on the interior building with the assistance of Poettker Construction. Punch list items completed on 7/31/2020.</p> <p><u>Storm Drain Replacement:</u> The project has been bid and the bid awarded to KRB Excavation. The project began 09/21/2020 and was completed 10/02/2020.</p>	Poettker Construction, Physical Plant, Rhutasel, Gonzalez	1b, 2

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Gym Rooftop HVAC Unit Replacement Foyer Area	29413009	Gymnasium	This project is part of a campus-wide renovation of the HVAC system including the replacement of terminal equipment, controls, and ancillary equipment in order to update the HVAC system making it more energy efficient. This project involves the installation of a rooftop HVAC unit which will provide heating and air conditioning in the west foyer of the Gym where the concession stand and men's and women's restrooms are located. Additionally, the hallway leading from the Gym to the Fitness Center will be included in this project.	\$41,400	PHS Funds (HVAC Repairs with Controls Phase III)	10/23/17	June, 2020	\$300,000 approved by Board. Available balance is \$263,029.10. Encumbered \$168,730 in Project No. 29413005. Remaining balance of \$94,299.10. Project began 03/09/2020. Project Completed	WRF Engineers, Heartland Mechanical, Physical Plant	1b, 2
Replacement HVAC Fan Coils AD/ST;	29413009	AD, ST	This project is part of a campus-wide renovation of the HVAC system including the replacement of terminal equipment, controls, and ancillary equipment in order to update the HVAC system making it more energy efficient. This project involves the replacement of inoperable fan coils located near the north and south entrances into the first-floor hallway in the Science & Technology Building.	\$9,900	PHS Funds (HVAC Repairs with Controls Phase III)	10/23/17	June, 2020	\$300,000 approved by Board. Available balance is \$263,029.10. Encumbered \$168,730 in Project No. 29413005. Remaining balance of \$94,299.10. Project began 03/09/2020. Project Completed	WRF Engineers, Heartland Mechanical, Physical Plant	1b, 2

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HVAC HB Computer Classrooms HB231/HB232;	29413009	HB	This project is part of a campus-wide renovation of the HVAC system including the replacement of terminal equipment, controls, and ancillary equipment in order to update the HVAC system making it more energy efficient. The classroom and lab utilized by the Computer Information Technology Program is located on the second floor of the Health & Business Building.	\$80,830	PHS Funds (HVAC Repairs with Controls Phase III)	10/23/17	June, 2020	\$300,000 approved by Board. Available balance is \$263,029.10. Encumbered \$168,730 in Project No. 29413005. Remaining balance of \$94,299.10. Project began 03/09/2020.	WRF Engineers, Heartland Mechanical, Physical Plant	1b, 2
Replacement of AHU/CU (AEC). Total cost based on bids is \$156,850 plus AE fees of \$11,904.00.	29413009	AEC	This project is part of a campus-wide renovation of the HVAC system including the replacement of terminal equipment, controls, and ancillary equipment in order to update the HVAC system making it more energy efficient. This project involves the replacement of two air handling units and two condensing units in the Agricultural Education Center.	\$36,600	PHS Funds (HVAC Repairs with Controls Phase III)	10/23/17	June, 2020	\$300,000 approved by Board. Available balance is \$263,029.10. Encumbered \$168,730 or \$168,754 in Project No. 29413009. Remaining balance of \$94,299.10. Awaiting notification from Business Office for final payout. Project began 03/09/2020.	WRF Engineers, Heartland Mechanical, Physical Plant	1b, 2
Middle Bridge Repairs (Campus Road)	29130001	Main Campus	Rhutasel & Associates completed a structural survey of the three bridges on the Main Campus. Their report indicated that the middle bridge, which is located near the gravel drive leading back to the barn, has intermittent spalling (breaking or peeling of the concrete surface) at the edges of the channel beams and the bottom surface has efflorescence (deposition of salts on the concrete surface that is formed due to evaporation of water from the concrete) at the joints between the channel beams. Additionally, some of the channel beam webs have longitudinal cracking and some have traverse cracks (tight cracks, not full depth	\$75,250	The estimated cost of \$75,250. Anticipated FY2021 PHS allocation \$48,020. Remaining balance \$27,230 taken from PHS Fund Balance.	11/25/19	November, 2020	Allocation from PHS Fund Balance to be replenished by FY2021 tax levy receipts. (See Identified Funding Source column.) Rhutasel is working on submitting Corp of Engineer approval to proceed with project. The project started August 12, 2020. This project was bid as one project with the Campus	Rhutasel, Physical Plant	1b, 2

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Hallway Flooring Replacement Project AD & ST (First Floor)	29020033	AD & ST	This project involves the replacement of existing flooring in the first floors of the Administration Building and Science & Technology Building. The flooring in both buildings was installed during original construction of the buildings. The VCT flooring in the first floor of the Science & Technology Building and the ceramic brick flooring in the first floor of the Administration Building are both slipping hazards. Additionally, the VCT flooring in the Science & Technology Building has been tested for the presence of asbestos and test results indicate asbestos is present in the black mastic adhesive. The estimated cost to replace the flooring in both hallways is \$142,200 and the cost to abate the black mastic adhesive under the VCT in the Science & Technology Building hallway is \$14,800 for a total estimated project cost of \$157,000.	\$157,000	PHS Funds	11/25/19	July, 2020	Allocation from PHS Fund Balance to be replenished by FY2021 tax levy receipts. (See Identified Funding Source column.) Rhutasel is working on submitting Corp of Engineer approval to proceed with project. College staff met with Poettker on 3/06/2020. CM is working on estimates and will submit quotes or bids.	Poettker, Farmer Environmental, Physical Plant	1b, 2
Storm Drain Replacement Project	29020026	Main Campus	This project will address issues with storm water drainage on the west and east sides of the Science & Technology Building. Work to be performed includes re-grading the area on the west side of the building, installation of a swale with an inlet to drain the water, and replacement of the damaged storm drain system on the east side of the building.	\$107,680	PHS Funds	10/22/18	June, 2020	Repairs to Fitness Trail. Physical Plant contacted HMG to discuss this project the week of 03/04/2020. HMG responded the punch list items will be completed as soon as weather permits. Project completed April, 2020.	HMG, Craig Roper, Jennings Carter	1b, 2
Wooden Pedestrian Bridge Replacement Project	29020029	Main Campus	This project involves the replacement of the wooden pedestrian bridge with a new bridge capable of accommodating a single vehicle weighing up to 20,000 pounds.	\$180,000	PHS Funds	10/22/18	May, 2020	Punch list items to be completed Spring 2020.	Rhutasel, KRB, Physical Plant	1b, 2

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Greenville Education Center Storm Water Drainage Project	29400062	Greenville Education Center	This project involves addressing storm water drainage issues at the Greenville Education Center. The elevation of the adjoining property to the north is considerably higher than the Greenville Education Center. Subsequently, there are issues with water seeping into the north side of the Center at floor level. This is resulting in damage to the floor covering and increases the risk of the presence of mold. The PHS funds requested will be used to address the issue either by making necessary repairs or developing a more comprehensive plan to remedy the issue. The estimated cost of this project is \$51,320.	\$51,320	PHS Funds	11/25/19	February, 2021	<p>Allocation from PHS Fund Balance to be replenished by FY2021 tax levy receipts. Met with Poettker on 03/06/2020. Discussed projected start date of 05/18/2020 and completion date of 06/06/2020. CM verified no issues with these dates getting quotes and will follow up with College. This project is scheduled to start August 19, 2020.</p> <p>This project began Wednesday - August 19, 2020 and the scope of the project was completed September 11, 2020. Classes resumed on September 14, 2020. As of 10/20/2022, only outstanding issue is the carpet tile around the perimeter of the north walls of the class rooms.</p> <p>Additional leakage issue addressed February, 2021. Project Completed February 2021</p>	Poettker Construction (CM), Physical Plant	1b, 2

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LED Lighting Upgrade Project - Phase II	29020032	Main Campus	This project includes the replacement of existing light fixtures with energy efficient LED light fixtures in the Science & Technology Building, Administration Building, Health & Business Building, Library Building and Fine Arts Building Fall/Spring 2024. Over the past two years, the College has upgraded light fixtures in many areas on campus, but areas within the buildings identified still need to have LED light fixtures installed. Installation of LED light fixtures will provide better illumination, energy savings and reduced maintenance costs since a LED light fixture doesn't have a ballast. Furthermore, the LED light fixtures come with a 5-year manufacturer's warranty. WRF Engineers has estimated the payback period for the installation of the LED light fixtures to be just under 8 years. The estimated cost of this project is \$161,660.	\$161,660	PHS Funds	11/25/19	HB - L October 2023 ST -AD Fall/Spring 2023 Fine Arts Building 2024	PHS funds will not be received until FY2021. This LED upgrade project will fund the lighting portions of multiple projects identified and recommended by FGM Architects, WRF Engineers and Poettker Construction. To be utilized for Capital Development Projects Update: The most recent update with the funding sources and plan to replace the ST- AD Building will be recycled in the AD - ST Area. The recycled lights were recently installed into HB and L Building Areas. Update: this project will be collaborated into the Bond Renovation projects. Lights will be saved from HB and L Reno and will be repurposed on main campus.	WRF Engineers, FGM Architects, Poettker Construction, Physical Plant	1b, 2

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Campus Drive & Fitness Trail Culvert Replacement Project	29130002	Main Campus	The culvert underneath Campus Drive and the Fitness Trail was installed during the original construction of the Main Campus. Over time the culvert has deteriorated to a point where it needs to be replaced. Rhutasel & Associates has examined the culvert and confirmed the need for its replacement. The project involves the removal of approximately 210 feet of the existing culvert which starts on the east side of Campus Drive and runs west under the Fitness Trail. The existing metal culvert will be replaced with a reinforced concrete culvert. The estimated cost of this project is \$68,000.	\$68,000	PHS Funds	11/25/19	November, 2020	Allocation from PHS Fund Balance to be replenished by FY2021 tax levy receipts. College discussed this project running concurrent with bridge project. This project was bid as one project with the Middle Bridge Repairs Project. The project was completed the week ending September 1, 2020. A walk through of the areas was completed on Tuesday - September 5, 2020 and the final punch list was completed. The only outstanding issue was waiting on a stand of grass to be	Rhutasel, Physical Plant	1b, 2
ADA Signage (See Exterior Wayfinding Signage Capital Development Funding)	29100003	Main Campus	Installation of room numbers throughout the main campus, meeting ADA compliance with Braille. This project is for the internal signage to become a part of the campus-wide room and building re-naming project.	\$72,000	PHS Funds	12/14/00	Project completed June, 2020	Finalizing ADA room signage to be ordered to rectify additional spaces. Anticipated completion Summer 2020. The remaining funds will be used for wayfinding signage in College hallways. Anticipated completion Fall 2020.	Poettker Construction (CM), Physical Plant	1b, 2

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Human Resources Relocation Project	29900014	Main Campus	<p>HR Renovation will consist of reconfiguring +/- 1,350 SF area on the southeast quadrant of the second floor of the ST building. The existing area consists of two offices, a small lab and a classroom.</p> <p>Demolition: This space will require abatement to remove flooring and drywall compound. All existing ceilings, walls, wall base, flooring, electrical, HVAC (unit ventilators/split systems) and plumbing will be removed. The walls surrounding the space will be demolished down to the studs internal to the space.</p> <p>Construction: The new space will comprise of a conference room, storage room, HR office, office, personnel, reception and waiting with a passage connecting all the spaces. New walls, Ceilings, flooring, wall base, casework and window shades will be installed per drawings. Electrical would consist of new lighting, outlets and switches. The conference and HR office will require Audio/Visual infrastructure with the electronic components provided by Kaskaskia College. A new HVAC unit would be set on the roof to supply the space via ducted supplies and plenum return. New furniture will be provided by Kaskaskia College.</p>	\$213,913	PHS Funds - \$160,920; FY20 3YEP - \$9,914; FY21 3YEP - \$43,079 for a total of \$213,913; MC HVAC Repairs Phase II - \$44,350 was completed along with this project. Total Project Estimate was \$258,263 for both projects.	06/22/20	Project Completed: January, 2021	Relocation of current Human Resources office. Asbestos Abatement was completed in November, 2020. Construction began November, 2020 and was completed the second week of January, 2021.	Poettker Construction, Rob Jervis, Physical Plant, Human Resources	1b, 2
Human Resources HVAC Replacement Project	29900015	Main Campus	This project included the installation of a roof-mounted variable refrigerant flow unit and four individual cassette units. The project was completed in conjunction with the Human Resources Relocation Project	\$44,350	MC HVAC Repairs Phase II - \$44,350; Project completed along with Human Resource Relocation Project. Total Project Estimate was \$258,263 for both projects.	06/22/20	January, 2021	Relocation of current Human Resources office. Asbestos Abatement was completed in November, 2020. Construction began November, 2020 and was completed the second week of January, 2021.	Poettker Construction, Rob Jervis, Physical Plant, Human Resources	

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ST & AD Second Floor Hallway Replacement Project	29020036	ST, AD/Main Campus	This project will involve the removal and abatement of the VCT flooring in the hallways of the Science & Technology Building and the Administration Building and classrooms ST 203 and ST214. This project involves the replacement of existing flooring in the second floor hallways of the Science & Technology Building and the Administration Building including classrooms ST203, ST211, ST212 and ST214.	\$85,000	PHS Funds	10/26/20	January, 2021	Project began in November, 2020 with asbestos abatement; flooring replacement began last week of November. The project was completed in January, 2021 with the final open punch list item satisfactorily addressed in May, 2021. Project Completed May 2021.	Poettker Construction, Farmer Environmental, Physical Plant, Rob Jervis	1b, 2
HVAC Repairs with Controls Phase IV (L Roof)	29413011	L/Main Campus	This project involves removal and replacement of eight (8) ductless split classroom cooling units; the removal and replacement of twelve (12) gravity roof ventilators; and the removal and replacement of one (1) exhaust fan at the Stage Storage Room. This is incorporated in to Phase I and Phase II of HB and L Renovation Project.	\$112,100	PHS Funds	10/26/20	October, 2023	PHS funds will not be received until FY2022. This project will be completed in conjunction with future projects recommended by FGM Architects and Poettker Construction.	Poettker Construction, WRF Engineers, Physical Plant, Rob Jervis, FGM Architects	1b, 2
Greenhouse Removal Project	29800002	Main Campus	The preliminary drawings for the replacement of the parking lots requires the demolition of the Greenhouse to provide for the relocation of an existing parking lot and the construction of a new egress to pedestrian accessibility to the pedestrian bridge. The project involves the abatement of asbestos and the demolition and disposal of the remaining Greenhouse building.	\$57,204	PHS Funds	10/26/20	Project Completed: Spring 2021	Project began January 4, 2021. Contractor to complete removal of foundation weather permitting Spring, 2021.	WRF Engineers, Farmer Environmental, Physical Plant	1b, 2
AEC HVAC Repairs	294130003	AEC Building	HVAC Controls, replacement of HVAC components and necessary equipment.	\$17,763	PHS Funds	10/26/16	Project Completed: November, 2020		WRF Engineers, Contractor, Physical Plant	1b, 2
Vocational Annex HVAC	29413003	VA Building	Split unit replacement equipment cost. This unit supplies heating and cooling to restrooms, kitchen area and Physical Plant office. Unit to be installed by HVAC students.	\$2,870	PHS Funds	N/A	Project Completed: March, 2021	HVAC components were purchased. Kaskaskia College HVAC students supervised by Mark Kohonen, Instructor, have completed installation of the components.	Physical Plant; HVAC Instructor and Students	1b, 2

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Vocational Annex Building HVAC Replacement Unit with Controls Project	29413014	VA Building	Replacement of HVAC unit in the portion of the Vocational Annex Building that supplies heating and cooling to the future Art (kiln) classroom area and the current storage area for the Custodial Services and Grounds Departments	\$47,630	PHS Funds	03/22/21	Project Completed: September 2021	Project bid awarded at May 24, 2021 Board of Trustees meeting.	Physical Plant, WRF Engineers, Contractor	1b, 2
Sanitary Sewer Line Replacement Project	29020019	Main Campus	The Main Campus of Kaskaskia College was constructed in three phases. The first phase was constructed in 1968. This included the Library, Science & Technology and Gym buildings. The second phase was constructed in 1972 and included the Arts and Administration buildings. The third phase was constructed in 1987 and included the Health & Business building. Sanitary sewer is distributed from individual plumbing fixtures through cast iron sewer lines that are original to building construction. The routing of the sewer lines is both within the buildings themselves and in the crawlspaces beneath the buildings. These cast iron sewer lines have deteriorated to a point that frequent piping failures occur causing the closure of individual bathrooms throughout campus. The pipe fittings at transitions are deteriorated and continually fail causing raw sewer to leak within building crawlspaces creating and could create unsafe conditions for students, faculty and staff. A failure of one of the main sanitary sewer lines could lead to the closure of the main buildings on campus. The replacement of the original cast iron sanitary sewer lines with new PVC sanitary sewer lines will create a safe environment for students, faculty and staff and will improve the overall quality and dependability of the sanitary sewerage system.	ICCB Community College Grant allocations by district will be available, once Bill (SP2800) is signed by Governor. Kaskaskia College is scheduled to receive \$885,000 for infrastructure improvements. See comments in red.	Funded by Bill SP 2800 for infrastructure Improvements awaiting Governors Signature. Capital Development Board; PHS Funds - College Match	11/25/19	TBD	Funds in the amount of \$595,457 were transferred from the PHS funds allocated to the Water Line Replacement Projects (Phases I, II, III and IV). Estimated cost for project is \$800,000. Future PHS allocations will be recommended in the amount of \$204,543 to cover total estimated cost of project. Anticipated start date to follow completion of Water Line Replacement Project. The college has recieved notification of the Grant and the college has applied, awaitng signatures. College has received notification that the ICCB FY22 approved budget includes \$885,000 for deferred maintenance to fund this project. College is awaiting notification that Governor has signed the bill.	Capital Development Board (CDB) WRF Engineers, Physical Plant	1b, 2

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Project Title	Project G/L No.	Building/Locale	Scope of Work	A/E & CM Estimates	Identified Funding Source	Approved by KC Board (If Applicable)	Year/Term for Completion	Comments	Key Personnel	Institutional Goals
Roof Replacement Projects (L Building, FA Addition Roof Replacement)	29020038	L, FA/Main Campus	Removal of the existing ballasted rubber roofing and the existing roof insulation down to the existing roof deck. Installation of new roofing system that will consist of two layers of 2" polyisocyanurate roof insulation. All existing roof curbs and penetrations will be flashed with the new roofing material.	\$476,100	PHS Funds	10/26/20	Summer 2022	PHS funds will not be received until FY2022. This project will be completed in conjunction with future projects recommended by FGM Architects and Poettker Construction. Bid opening November 4, 2021. Lowest bid was awarded by BOT to Glandt Roofing on November 2021 at the BOT Meeting.	FGM Architects; Poettker Construction; Physical Plant; Rob Jervis; FGM Architects, Contractor	1b, 2
Parking Lot & Roadway Repairs Phase I, II, and III (West Parking Lot)	29120001 29130003 29130003	Main Campus	The project includes removal and replacement of portions of the existing concrete pavement. Installation includes some patchwork: Class C Patches will be of Portland Cement Concrete (PCC) and constructed in accordance with Section 442 of the IDOT Standard Specifications.	\$233,000 \$300,000	PHS Funds, West Parking Lot - Capital Development Board & Dept. of Commerce and Economic Opportunity	014 10/2	TBD	Submitted to ICCB as a critical deferred maintenance project per ICCB's request. The Capital Development Board has awarded the College \$2,685,250 for the West parking lot. Of that amount, \$2,001,000 is the Capital Development Board portion and \$684,250 is the College match. The College was also awarded a grant in the amount of \$225,000 from the Department of Commerce and Economic Opportunity (DCEO) for the West parking lot. The College match for this grant is \$190,000.		1b, 2

IMMEDIATE (0-3) PHASE I - 2020 to 2023
STATUS AS OF 05/04/2022

Project Title	Project G/L No.	Building/Locale	Scope of Work	A/E & CM Estimates	Identified Funding Source	Approved by KC Board (If Applicable)	Year/Term for Completion	Comments	Key Personnel	Institutional Goals
East Parking Lot	29120004	Main Campus	The current parking lots on the Main Campus are estimated to have been constructed in the late 1960's. The existing west concrete parking lot is approximately 690 ft. x 270 ft. (186,300 square feet or 4.3 acres). The existing east concrete parking lot is approximately 600 ft. x 270 ft. (162,000 square feet or 3.7 acres). The existing ST Annex parking lot is approximately 260'x55', 185'x65', 200'x50', 115'x65' (approximately 43,800 square feet or 1.0 acre) and the Agricultural Education Center (AEC) parking lot is 180'x70', 210'x80', 105'x70' (approximately 36,750 square feet or 0.8 acres).	\$1,455,000	PHS Funds, West Parking Lot - Capital Development Board & Dept. of Commerce and Economic Opportunity	10/26/20	TBT			
CAPITAL DEVELOPMENT BOARD										
ST & L Building Floor Replacement Project	29020031	ST Annex, L & AD	Replacement of chipping VCT in the following areas: 1) ST Annex hallway, 2) Sections of the first and second floor hallways in the Library Building prior to exiting the east side of the building, and 3) Sections of the first and second floor hallways in the Administration Building prior to exiting the west side of the building.	\$35,500	Capital Development Board	04/24/17	October, 2020	Project completed.	Korte Luitjohan, Henges Interiors, Physical Plant	1b, 2
Stairwell Renovation Project	29100005	HB, A, L, ST	Replacement of flooring and railings in the Science & Technology Building, Library Building, and HB Building.	\$150,000	Capital Development Board	Capital Development Board	October, 2020	Project completed.	BLDD, Korte Luitjohan, Henges Interiors, Physical Plant	1b, 2
Exterior Wayfinding Signage Project	29100004	Main Campus,	Installation of wayfinding signage adjacent to campus roadways and parking lots.	\$50,000	Capital Development Board / 3-YEP	Capital Development Board / 3-YEP	June, 2021	CDB \$25,000; additional funding of \$25,000 from FY21 3-YEP. Project has been completed.	Poettker Construction, Rob Jervis, Physical Plant	1b, 2
Emergency Door Locks		Children Learning Center	Purchase and installation of emergency- active shooter-door locks	TBT	Operational Budget					1b, 2

IMMEDIATE (0-3) PHASE I - 2020 to 2023
STATUS AS OF 05/04/2022

Project Title	Project G/L No.	Building/Locale	Scope of Work	A/E & CM Estimates	Identified Funding Source	Approved by KC Board (If Applicable)	Year/Term for Completion	Comments	Key Personnel	Institutional Goals
Waterline Replacement Phase I, II, III, and IV	29900011 29990012 29900012 29900013 29000009	Main Campus	Phase I includes the replacement of the domestic hot and cold waterlines and isolation (shut-off) valves original to the building construction. Asbestos abatement will be required for this project. Phase II includes the replacement of the domestic hot and cold waterlines and isolation (shut-off) valves original to the building construction. Asbestos abatement will be required for this project. Phase III includes the replacement of the domestic hot and cold waterlines and isolation (shut-off) valves original to the building construction. Asbestos abatement will be required for this project. Phase IV includes the replacement of the domestic hot and cold waterlines and isolation (shut-off) valves original to the building construction. Asbestos abatement will be required for this project.	\$659,174	Capital Development Board Project Number 810-052-018.	0/23/2017	15-Sep-22	CDB has awarded \$750,000 for the total Waterline project (Phases II, III and IV). Board has approved funds from this project to be moved to the Sanitary Sewer Line Replacement Project. First meeting held 02/06/2020. Second meeting held 02/04/2021. Projected start date early Summer 2022. (What is the College match and ID PHS Funds set aside) Abatement on ST Waterline started April 25, 2022.	CDB (Critical Deferred Maintenance), ADG, WRF Engineering, Physical Plant	1b, 2
3-YEAR Capital (3-YCP)										
Front Northwest Entry Area Drainage Project (3-YEP)	N/A	Main Campus	Initial project work will include site survey (estimated cost \$6,250.00). The survey will determine scope of work necessary and estimated costs.	\$25,000.00	3-YCP	N/A	Project Completed: July, 2020		Rhutasel	1b, 2
Business Office Carpeting	N/A	AD	Remove furniture from Business Office location, remove carpeting, install new carpeting.	\$27,000.00	3-YCP	TBD	Project Completed: Winter Break 2020	Carpet has already been budgeted for purchase. Work will be outsourced. This project has been moved to the Intermediate Phase and incorporated into the MFIP as "Business Office Space Needs". This project is now apart of the Business Office Remodel.	Contractor, Craig Roper, Christine Wheeler, Physical Plant	1b, 2
Vehicle/ Trailer Storage			Scope of work is still in planning phase.	N/A	3-YCP	TBD	Spring of 2022			
Math/Engineering	N/A	ST	Pre-engineering dedicated space and classroom space for Math program	\$8,624.00	3-YCP	N/A	Project completed: Summer 2020	College will purchase carpeting; installation will be outsourced. Carpet-\$2,136; Installation-\$2,230.; Blinds - \$4,258. Project completed Summer 2020.	Kellie Henegar, Faculty, Rob Jervis, Physical Plant	1b, 2
IGEN										

IMMEDIATE (0-3) PHASE I - 2020 to 2023
STATUS AS OF 05/04/2022

Project Title	Project G/L No.	Building/Locale	Scope of Work	A/E & CM Estimates	Identified Funding Source	Approved by KC Board (If Applicable)	Year/Term for Completion	Comments	Key Personnel	Institutional Goals
AEC Solar Installation	TBD	AEC	Install solar panels on rooftop to supply electricity for partial supply of electricity to AEC Building.	\$128,750.00	IGEN/Grant (Awarded)	02/22/21	Project Completed: Spring 2021	Illinois Green Economy Network (IGEN) awarded grant. Bid awarded February 2021. Project completed June 2021.	Affordable Gas and Electric (AGE), Clinton County Co-Op, Physical Plant	1b, 2
Crisp Technology Center Solar Installation		Crisp Technology Center	Install solar panels on rooftop to supply electricity for partial supply of electricity to Crisp Technology Center.	TBD	IGEN/Grant (To be applied for) Not awarded for FY22	N/A	Submission of grant Fall 2021; install Spring 2022	Illinois Green Economy Network (IGEN). Engineer structural survey; solar panels will be installed on roof of Carpentry lab.	WRF Engineers, Ameren, Physical Plant	1b, 2
Trenton Education Center Solar Installation		Trenton Education Center	Install solar panels on rooftop to supply electricity for partial supply of electricity to Crisp Technology Center.	\$118,523.00	IGEN/Grant Award FY 22	04/25/22	Submission of grant Fall 2021; install Spring 2022	Illinois Green Economy Network (IGEN). Solar panels will be installed on empty lot south of building. To included fence required by the City of Trenton.	WRF Engineers, Ameren, Physical Plant, Khormen Electric	1b, 2
Trenton Education Center Vehicle Charging Stations		Trenton Education Center	Install vehicle charging stations for electric vehicles.	TBD	IGEN/Grant (To be applied for) Awarded Not awarded for FY22	N/A	Submission of grant Fall 2021; install Spring 2022	Illinois Green Economy Network (IGEN). Charging Stations to be located on east side of front parking lot in area closest to the building.	WRF Engineers, Ameren, Physical Plant	1b, 2
Vandalia Education Center Solar Installation		Vandalia Education Center	Install solar panels on rooftop to supply electricity for partial supply of electricity to Vandalia Education Center.	TBD	IGEN/Grant (To be applied for) Not awarded FY22.	N/A	Fall 2020 Survey/Preparation for grant; install 2021	Illinois Green Economy Network (IGEN). Projects Team made decision to pursue solar panels at Trenton Education Center instead of the Vandalia Education Center. The Vandalia Education Center may be considered for future grants.	Affordable Gas and Electric (AGE), Ameren, Physical Plant	1b, 2

IMMEDIATE (0-3) PHASE I - 2020 to 2023
STATUS AS OF 05/04/2022

Project Title	Project G/L No.	Building/Locale	Scope of Work	A/E & CM Estimates	Identified Funding Source	Approved by KC Board (If Applicable)	Year/Term for Completion	Comments	Key Personnel	Institutional Goals
Trenton Education Center Replacement of Existing Lighting Fixtures with Energy-Efficient Fixtures	N/A	Trenton Education Center	Project will upgrade lighting fixtures at College's Trenton Education Center while offering students in the Electrical Technician Program experimental learning opportunities. Currently, the KC Trenton Education Center has several different types of light fixtures including 12, 250-watt metal halide wallpacks; 3, 100-watt metal halide spotlights; 22, 60-watt lights; 262, T-5 fluorescent lamps; and 12, T-9 fluorescent lamps. By retrofitting all of these fixtures to LED, the College will have a substantial energy savings of approximately 60% (20,712 watts compared to 8,372 watts based on per occupied hour). The initial payback period is estimated at 1,040 occupied days and does not take into account savings and maintenance costs.	\$7,078.00	IGEN/Grant (Awarded)	N/A	Project Completed: June, 2020	Grant submitted for a \$5,000 grant. College will assume \$2,078 match/cost. Illinois Green Economy Network (IGEN). Work performed by Electrician Program; supervised by Instructor. Project completed June 2020	Mark Litteken; Physical Plant	1b, 2
KASKASKIA FOUNDATION										
Student Center - Loft and Exterior Student Patio Seating	29099000	Student Center Main Campus	The renovation of the east side of the second floor of the Student Center creating a relaxing area for students to gather (gaming, watching television, studying, socializing). This project will also include the purchase of outdoor seating for the patio adjacent to the Student Center.	\$250,000	Kaskaskia College Foundation	N/A	Interior Loft Area - September, 2020 Exterior Student Patio Seating - Spring 2022	The interior renovation began July 6, 2020 and was completed September, 2020. Donor dedication luncheon held 10/27/20. Ribbon cutting held on 10/30/20. Student Patio update: Concrete has been poured and post have been set 4/25/22 Awaiting completion of the fabric for shade sails.	Poettker Construction, Rob Jervis and Physical Plant	1b, 2
OPERATIONAL BUDGET										
Nashville Drainage Improvement Project	29430003	Nashville Education Center	This project consists of earthwork and concrete required to install drainage swales from the building roof drains to the roadway ditch/easement. Additionally, the project involves the removal of some pavers and installation of concrete sidewalk near the front entrance.	\$28,845	Nashville Center Improvement Fund	10/26/2020	Project Completed: December, 2020	Project completed. Awaiting stand of grass to establish. As of 4/25/2022 grass is still establishing.	Poettker Construction, KRB Excavation, Physical Plant	1b, 2

IMMEDIATE (0-3) PHASE I - 2020 to 2023
STATUS AS OF 05/04/2022

Project Title	Project G/L No.	Building/Locale	Scope of Work	A/E & CM Estimates	Identified Funding Source	Approved by KC Board (If Applicable)	Year/Term for Completion	Comments	Key Personnel	Institutional Goals
Art Lab (kiln)	N/A	Vo Tech	Relocating confidential record storage area to AEC basement. Set up Lab for kiln equipment. Renovate restrooms in area.	\$0	Operational Budget	N/A	Project Completed: August, 2021	Work will be performed by Physical Plant Staff. Electrical work completed; awaiting receipt of kiln from supplier for installation. Kiln received project completed Winter of 2021	Art professor, Physical Plant	1b, 2
Vending Machine Area First Floor ST	N/A	ST	Room ST105 unoccupied office being converted to vending area.	\$0	Operational Budget	N/A	Project Completed: July, 2020	Work will be performed by Physical Plant Staff. Project Completed July 2020.	Physical Plant	1b, 2
Certified Nursing Assistant Lab Requirements - Salem Education Center	N/A	Salem Education Center	Installation of handwashing sinks as required by Illinois Department of Public Health.	\$0	Operational Budget	N/A	Project Completed: Fall 2020	The sink was reinstalled in the CNA lab. Project Completed Fall 2020	Julie Obermark, Physical Plant	1b, 2
Replacement of the Marques Signs		Main Campus	Replacement of the Main Campus Marques signs on Shattuc Road.	TBT	Operational Budget	N/A	TBT		Physical Plant and Project Team	1a, 2
Certified Nursing Assistant Lab Requirements - Greenville Education Center	N/A	Greenville Education Center	Installation of handwashing sinks as required by Illinois Department of Public Health.	\$0	Operational Budget	N/A	Project Completed: Summer 2021	COMPLETED Summer of 2021- Awaiting supporting documentation. Director of Physical Plant has met with potential plumbing contractor. Contractor submitted quote currently being reviewed by Purchasing. Project Completed July 2021	Julie Obermark, Physical Plant.	1b, 2
OTHER FUNDING SOURCES										
Bipolar Ionization Project	29413013	Main Campus, Education Centers, Crisp Technology Center	Installation of bipolar ionization units in HVAC units.	\$165,635	Engineering Fees - PHS Funds Materials and Installation - Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA).	03/22/21	Project completed: Summer 2021	Project has been completed as of December 2021. The bipolar ionization units will be installed prior to the start of Fall semester. Project Completed October 2021	WRF Engineers, Physical Plant, Contractor	1b, 2

IMMEDIATE (0-3) PHASE I - 2020 to 2023
STATUS AS OF 05/04/2022

Project Title	Project G/L No.	Building/Locale	Scope of Work	A/E & CM Estimates	Identified Funding Source	Approved by KC Board (If Applicable)	Year/Term for Completion	Comments	Key Personnel	Institutional Goals
Replacement of Water Fountains with Bottle Filling Stations	29900030	Main Campus, Education Center, Crisp	Replace current drinking fountains on Main Campus, at Educations Centers and Crisp Technology Center with water bottle filling stations.	\$113,600	PHS Funds; Higher Education Emergency Relief Fund (HEERF)	10/26/20	Spring/Summer 2021	Project is completed September 2021	Contractor, WRF Engineers, Physical Plant, Contractor	1b, 2
Classroom Capacity Expansion L Building		Main Campus	add scope	\$11,865	Higher Education Emergency Relief Fund (HEERF)	N/A	Summer 2021	Project Completed as of August 2021	Poettker Construction, Physical Plant, FGM Architects	1b, 2
Classroom Capacity Expansion HB Building		Main Campus	add scope	\$11,865	Higher Education Emergency Relief Fund (HEERF)	N/A	Summer 2021	Project Completed as of August 2021	Poettker Construction, Physical Plant, FGM Architects	1b, 2
TOTAL - IMMEDIATE PROJECTS				\$32,918,233						

Projects shaded in green represent closed projects.

INTERMEDIATE (4-7 Years) PHASE II - 2024 to 2027
STATUS AS OF 05/04/2022

Project Title	Project G/L No.	Building/Locale	Scope of Work	A/E & CM Estimates	Identified Funding Source	Approved by KC Board (If Applicable)	Year/Term for Completion	Comments	Key Personnel	Institutional Goals
RAMP PROJECT APPROVED, NOT FUNDED										
Vandalia Education Center Phase II		Vandalia Education Center	The one-story proposed Vandalia Education Center Phase II facility will be constructed on land acquired by the College through the Foundation. The building design will be an open floor plan that includes an outdoor patio area. Sidewalks and lighting will also be included. Utility connections have been established in the Phase I but will need to be expanded. The 28,232 gross square foot project will consist of a structure that will house instructional areas, performance space, offices, labs, and conference/meeting areas. The total project cost will be \$10,564,000. The facility includes the following: 1) multi-purpose classrooms, 2) space for the fine and performing arts, 3) Small Business Enhancement Center, 4) two-way interactive video and audio classrooms, 5) Clean Coal Mining lab 6) Nursing lab, 7) Agricultural Mechanics lab and 8) Electronics lab. Additionally, the facility will include offices for staff and faculty.	\$7,100,000	RAMP		TBD	Board apprvd 2009 - Project Canc. w/ board apprvd 2021 Portion of match return to college from CDB.	College Staff	1b, 2+A3:K3
INTERMEDIATE PROJECTS										
Waste Water Treatment Plant Repairs/Study	29020014	Main Campus	Engineering and design services for the wastewater treatment plant planning study and emergency repairs. The Board will be notified if an emergency repair is needed.	\$25,000	PHS Funds - Fund	04/24/17	Pending	Resolution taken to the Board to reallocate PHS Funds on 04/24/2017. Due to emergency repairs, this fund was exhausted in Winter 2020.	TBD	1b, 2
HB Building Roof Replacement	29020034	HB Building	The scope of work includes the removal of the existing roof and insulation down to the existing roof deck. The new roofing system will consist of two layers of 2" polyisocyanurate roof insulation that will be mechanically fastened to the existing roof deck and membrane roofing that will be fully adhered to the insulation. All existing roof curbs and penetrations will be flashed with the new roofing material. The existing metal coping cap along the parapet walls as well as the existing counterflashing will be removed and replaced.	\$117,090	PHS Funds	09/28/20	February, 2020 (Originally planned for 2025) Antipated completion date: Fall 2023	Originally, the recommendation was to request allocation of PHS funds in 2022-2023 (to be rec'd 2024-2025). Due to damage sustained to the roof in March 2020. Due to age of roof and expired warranty, decision was made to replace the roof. Project began November, 2020 and was completed March, 2021. Joseph F Becker's award bid to finish the roofing project. Currently awaiting schedule to start project. 4/19/2022 Awaiting Joesph F Becker to completed the work for the HB Roof to Complete roof.	Poettker, Physical Plant	1b, 2

INTERMEDIATE (4-7 Years) PHASE II - 2024 to 2027
STATUS AS OF 05/04/2022

Project Title	Project G/L No.	Building/Locale	Scope of Work	A/E & CM Estimates	Identified Funding Source	Approved by KC Board (If Applicable)	Year/Term for Completion	Comments	Key Personnel	Institutional Goals
HB (HB145) HVAC Replacement Project	29020035	HB Building (HB145)	This project involves removal of existing roof mounted HVAC equipment and installation of new HVAC equipment and related duct and controls.	\$58,293	PHS Funds	09/28/20	Project completed: February, 2020	Due to damage sustained to the roof in March 2020, the HB roof was replaced. The HVAC unit located on the roof over HB145 was replaced in conjunction with the roof replacement. Project began November, 2020 and was completed March, 2021.	Poettker, WRF Engineers, Physical Plant	1b, 2
AD Building Roof Replacement		AD Building	The scope of work includes the removal of the existing roof and insulation down to the existing roof deck. The new roofing system will consist of two layers of 2" polyisocyanurate roof insulation that will be mechanically fastened to the existing roof deck and membrane roofing that will be fully adhered to the insulation. All existing roof curbs and penetrations will be flashed with the new roofing material. The existing metal coping cap along the parapet walls as well as the existing counterflashing will be removed and replaced.	\$165,000	PHS Funds	Pending	2025	Recommendation to request allocation of PHS funds in 2022-2023 (to be rec'd 2024-2025). FGM is scheduling a Versico rep to take core samples to validate the condition of the roof.	Poettker, Physical Plant	1b, 2
Parking Lots		West, East, ST Annex	Resealing of asphalt (required every 5 - 7 years)							
PROJECTS PRESENTED 03/03/2020; FGM PROGRAMMING & PLANNING 2021										
Coffee Shop		HB	Located HB Hallway one of two locations.	\$0	Operational Budget			Presented at MFIP Core Group meeting 03/03/2020. Rubric prioritization identified project as # 7 in priority. College entered into a contract with Barnes & Noble College for the Book Store. A coffee shop/bar will be located in the Book Store.	Rob Jervis, Craig Roper, Physical Plant	1b, 2
Ventilation from Kitchen Area and Air Intake in Auditorium		A	Mark Ritter reviewing issue for possible fix and will discuss with FGM during planning of projects in area.	\$0	Operational Budget			Presented at MFIP Core Group meeting 03/03/2020. Rubric prioritization identified project as # 9 in priority. Potential fix in upcoming projects.	Mark Ritter, Craig Roper, Physical Plant	1b, 2
Fitness Trail Sealing	N/A	Main Campus	Fitness Trail in need of resealing to prevent degradation of surface. Necessary cracks in surface to be repaired.	\$6,100	Operational Budget	N/A	Project completed: Summer 2021	Presented after MFIP survey for consideration. Awaiting estimates. Rubric prioritization identified project as # 10 in priority.	Physical Plant	1b, 2
IT Remodel	N/A	Main Campus	IT Department Offices will need new flooring, drop ceiling, and paint. Upgraded HVAC system. Replacement of garage door. Additional door entry way, adding a sink and countertop. Full scope of work is still in the process.	TBD	Operational Budget	N/A	TBD	Presented after MFIP survey for consideration. Awaiting estimates.	Physical Plant and IT Department	1b, 2
Elevator Replacement	N/A	Main Campus	4 Elevator on Main Campus needs replaced -- Scope of work tbd	TBD	Operational Budget		TBD	Present after MFIP Survey for consideration. Awaiting estimates and full scope	Physical Plant and Project Team	1b, 2
AEC Parking Lot Replacement	N/A	Main Campus	Removal of the existing concrete parking lot and replaced with new concrete. Full scope of work to come.	TBD	Operational Budget		TBD	Present after MFIP Survey for consideration. Awaiting estimates and full scope	Physical Plant and Project Team	1b, 2

INTERMEDIATE (4-7 Years) PHASE II - 2024 to 2027
STATUS AS OF 05/04/2022

Project Title	Project G/L No.	Building/Locale	Scope of Work	A/E & CM Estimates	Identified Funding Source	Approved by KC Board (If Applicable)	Year/Term for Completion	Comments	Key Personnel	Institutional Goals
Bridges Replacement	N/A	Main Campus	Replace existing bridges on Campus Drive. Bridges will need to be cut out and new bridge installed.	TBD	Operational Budget		TBD	Present after MFIP Survey for consideration. Awaiting estimates will	Physical Plant and Project Team	1b, 2
Tree Removal	N/A	Main Campus	Removal of dead and or dying trees around the nature trail and in the back wooded area. Scope of work tbt.	TBD	Operational Budget		TBD	Present after MFIP Survey for consideration. Awaiting estimates	Physical Plant and Project Team	1b, 2
Tennis Court Resurfacing	N/A	Main Campus	Resurfacing of the tennis courts, scope of work tbt	TBD	Operational Budget		TBD	Present after MFIP Survey for consideration. Awaiting estimates	Physical Plant and Project Team	1b, 2
Softball and Baseball	N/A	Main Campus	Scope of work TBD	TBD	Operational Budget		TBD	Present after MFIP Survey for consideration. Awaiting estimates.	Physical Plant and Project Team	1b, 2
Tile Entrance at HPC Replacement	N/A	Main Campus	Replacement of tile in the entrance of HPC.	TBD	Operational Budget		TBD	Present after MFIP Survey for consideration. Awaiting estimates	Physical Plant and Project Team	1b, 2
Painting	N/A	Children Learning Center - Main Campus	Painting of the Children Learning Center - The whole center needs to be repainted	TBD	TBD		TBD	Presented after MFIP survey for consideration. Awaiting estimates	Physical plant and Director of Children Learning Center.	
Resurfacing of Playground	N/A	Playground Resurfacing	Resurfacing of the Children learning Center playground, scope of work to be determined.	TBD	TBD		TBD	Presented after MFIP survey for consideration. Awaiting estimates and scope of work.	Physical plant and Director of Children Learning Center.	
Catwalk Cover		L, AD	Overhead cover between buildings.	\$0	Operational Budget				Poettker, Physical Plant	1b, 2
TOTAL - INTERMEDIATE PROJECTS					\$7,471,483					

Projects shaded in green represent closed projects.

LONG-TERM (8 - 15 Years) PHASE III - 2028 to 2035
STATUS AS OF 05/04/2022

Project Title	Project G/L No.	Building/Locale	Scope of Work	A/E & CM Estimates	Identified Funding Source	Approved by KC Board (If Applicable)	Year/Term for Completion	Comments	Key Personnel	Institutional Goals
Shade Sails/Table for Nursing Patio		Main Campus	The installation of shade sails and outdoor seating for the Nursing patio to create an outdoor area for student use.	\$10,000	\$10,000 approved by Student Nursing Organization (SNO) in 2018 and 2019	N/A	Summer 2021 for shade sails	A grant in the amount of \$10,000 has been received from the Student Nursing Organization. Grants, donations, operational budget	Rob Jervis, Poettker Construction, Physical Plant	1b, 2
Benches and Picnic Tables		Main Campus	Installation of picnic tables and benches around the new entrance to VA Building Art Lab classroom.							
Hammock/Shade Sails ST East Entry		Main Campus	The installation of shade sails and hammocks along the new sidewalk at the ST East Entry to create an outdoor area for student use.	\$0	Pending	N/A		Grants, donations, operational budget	Rob Jervis, Physical Plant	1b, 2
Window Replacement and Window Treatment		Main Campus	Replacement and treatment for windows around main campus	Pending	Pending	N/A				
Main Campus Roof		Main Campus	Placeholder for replacement of Main Campus Roof- Will be soon identified by Construction Management	Pending	Pending	Pending	Pending		Physical Plant and Construction Management	1b, 2
Carpet Replacement		Main Campus - Children Learning Center - Offices	Replacement of carpet in the Children Learning Center offices.	Pending	Pending		Pending		Physical Plant and Children Learning Center Director	
TOTAL - LONG-TERM PROJECTS				\$10,000						